

## FFY 2003 Alaska Tsunami Budget

		CORE	ENHANCED
<b>TRAVEL</b>			
1.	Support NOAA/State/Local Tsunami Program Meetings, Workshops, Conferences, and TsunamiReady functions. Continue community outreach visits to raise tsunami awareness and discuss associated emergency procedures and mitigation actions. Meet with community public and school officials and distribute public outreach materials in partnership with UAF/GI, WC/ATWC, NWS and the American Red Cross.	\$7,500	\$7,500
2.	Tsunami Inundation Mapping Advisory Committee meeting with each newly selected community once available bathymetric data is determined. Meetings will explain the process, discuss the product capabilities and limitations, establish priorities and confirm community commitments prior to beginning the modeling process. The advisory committee consists of emergency managers, ATWC, seismologists and technical experts.	\$5,000	\$5,000
3.	Sponsor use of the Alaska Division of Emergency Services (ADES) "Quake Cottage" in coastal communities to augment tsunami awareness outreach efforts. Major expense will be incurred by transporting to remote communities off the road system.	\$4,000	\$4,000
4.	Tsunami Sign placement planning and assistance visits.	\$4,500	\$4,500
	<b>TOTAL TRAVEL</b>	<b>\$21,000</b>	<b>\$21,000</b>
<b>GOODS AND SERVICES</b>			
1.	Continue tsunami sign program by assisting communities with developing local tsunami mitigation portion of Local Mitigation Plans and purchase of tsunami signs.	\$17,000	\$17,000
2.	Produce, reproduce, and distribute tsunami booklets, pamphlets, coloring books and other public outreach materials at fairs, schools, and community meetings.	\$4,000	\$4,000
3.	Produce community specific brochures and interpretive signs in support of Tsunami Ready.	\$8,000	\$8,000
	<b>TOTAL GOODS AND SERVICES</b>		
	<b>TOTAL Travel and Goods and Services</b>	<b>29,000</b>	<b>29,000</b>
<b>CONTRACTS</b>			
	No contracts		
	<b>TOTAL CONTRACTS</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>	<b>50,000</b>	<b>50,000</b>
<b>UAA/at Fbx Geophysical Institute</b>			
1.	Core Inundation Mapping Activities	\$38,000	\$38,000.00
2.	Tsunami inundation map production		\$186,000.00
	Bathymetry/topography quality control and enhancement		
	Modelling of water wave and runup calculation		
	GIS mapping of results for distribution		
	Information gathering and result presentations to local communities		
	<b>TOTAL UAA/F GI budget submitted via e-mail</b>	<b>\$38,000</b>	<b>\$224,000</b>
	<b>TOTAL ALASKA TSUNAMI MITIGATION PROGRAM BUDGET SUBMITTAL:</b>	<b>\$88,000</b>	<b>\$274,000</b>
	Note 1: Core Program = \$50.0 Mitigation + \$38.0 Mapping = \$88 K		
	Note 2: Enhancement Program = \$50K (Mitigation + Community) + \$224K (Mapping + Bathymetric) = \$274K		